## **Community Benefit**

## Arkansas Valley Regional Medical Center

	FYE 2013	FYE 2014	FYE 2015	FYE 2016	FYE 2017	FYE 2018
<u>NON REIMBURSED CARE</u> Unreimbursed <u>Cost</u> of treating patients with Insurance/						
Medicaid/Medicare	\$17,515,024	\$17,343,553	\$18,519,280	\$17,033,148	\$18,500,045	\$ 22,513,893
BAD DEBT AT COST	\$1,427,640	\$1,440,591	\$1,021,368	\$1,146,404	\$ 826,417	\$794,484
INDIGENT CARE AT COST	\$1,532,074	\$998,868	\$178,400	\$341,847	\$ 241,604	\$141,455
TOTAL	\$20,474,738	\$19,783,012	\$19,719,048	\$18,521,399	\$19,568,066	\$23,449,832
SUPPORTING MEDICAL CENTER'S MARKET AREA						
EMPLOYEES Salaries and Benefits	\$21,183,331	\$20,036,870	\$20,541,980	\$20,777,143	\$20,210,367	\$20,666,982
Transactions with LOCAL BUSINESS'	\$4,260,456	\$5,302,433	\$4,088,090	\$3,232,419	3,406,481	\$3,692,826
Funds in Local Banks	\$5,264,297	\$3,105,922	\$3,617,321	\$5,175,601	\$2,444,279	\$2,231,239
Professional Education	\$61,404	\$83,506	\$71,413	\$83,082	\$73,358	\$63,849
Physician/Employee Recruitment	\$25,455	\$143,948	\$200,974	\$38,010	\$33,107	\$71,503
HEALTH FAIR/PUBLIC RELATIONS	\$51,383	\$13,682	\$13,923	\$26,477	\$28,541	\$34,645
TOTAL	\$30,846,326	\$28,686,361	\$28,533,701	\$29,332,732	\$26,196,133	\$26,761,044
EQUIPMENT AND BUILDING IMPROVEMENTS	\$1,701,765	\$647,926	\$838,767	\$1,315,323	\$879,843	\$1,896,348
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TOTAL BENEFIT TO COMMUNITY FOR ONE YEAR	\$53,022,829	\$49,117,299	\$49,091,516	\$49,169,454	\$ 46,644,042	\$52,107,224

AVRMC staff and Administration want to thank the Community for the continued support

you give to our Medical Center.

**Arkansas Valley Regional Medical Center** 

1100 Carson Ave., La Junta, CO 384-5412

www.avrmc.org

FYE 2019	FYE 2020	FYE 2021
\$20,931,636	\$21,208,657	\$16,949,242
\$2,785,692	\$1,601,734	\$1,865,353
\$211,619	\$151,966	\$149,958
\$23,928,947	\$22,962,357	\$18,964,553
\$21,625,331	\$19,595,826	\$20,540,445
\$2,038,526	\$3,776,498	\$3,525,826
\$4,136,306	\$1,732,170	\$9,219,080
\$62,844	\$34,318	\$76,438
\$66,712	\$11,224	\$76,611
\$34,525	\$44,229	\$21,897
\$27,964,244	\$25,194,265	\$33,460,297
\$1,246,117	\$665,233	\$854,483
\$53,139,308	\$48,821,855	\$53,279,333