## Community Benefit

|  | FYE 2013 | FYE 2014 | FYE 2015 | FYE 2016 | FYE 2017 | FYE 2018 | FYE 2019 | FYE 2020 | FYE 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NON REIMBURSED CARE |  |  |  |  |  |  |  |  |  |
| Unreimbursed Cost of treating patients with Insurance/ Medicaid/Medicare | \$17,515,024 | \$17,343,553 | \$18,519,280 | \$17,033,148 | \$18,500,045 | \$ 22,513,893 | \$20,931,636 | \$21,208,657 | \$16,949,242 |
| BAD DEBT AT COST | \$1,427,640 | \$1,440,591 | \$1,021,368 | \$1,146,404 | \$826,417 | \$794,484 | \$2,785,692 | \$1,601,734 | \$1,865,353 |
| INDIGENT CARE AT COST | \$1,532,074 | \$998,868 | \$178,400 | \$341,847 | \$ 241,604 | \$141,455 | \$211,619 | \$151,966 | \$149,958 |
| TOTAL | \$20,474,738 | \$19,783,012 | \$19,719,048 | \$18,521,399 | \$19,568,066 | \$23,449,832 | \$23,928,947 | \$22,962,357 | \$18,964,553 |
| SUPPORTING MEDICAL CENTER'S MARKET AREA |  |  |  |  |  |  |  |  |  |
| EMPLOYEES Salaries and Benefits | \$21,183,331 | \$20,036,870 | \$20,541,980 | \$20,777,143 | \$20,210,367 | \$20,666,982 | \$21,625,331 | \$19,595,826 | \$20,540,445 |
| Transactions with LOCAL BUSINESS' | \$4,260,456 | \$5,302,433 | \$4,088,090 | \$3,232,419 | 3,406,481 | \$3,692,826 | \$2,038,526 | \$3,776,498 | \$3,525,826 |
| Funds in Local Banks | \$5,264,297 | \$3,105,922 | \$3,617,321 | \$5,175,601 | \$2,444,279 | \$2,231,239 | \$4,136,306 | \$1,732,170 | \$9,219,080 |
| Professional Education | \$61,404 | \$83,506 | \$71,413 | \$83,082 | \$73,358 | \$63,849 | \$62,844 | \$34,318 | \$76,438 |
| Physician/Employee Recruitment | \$25,455 | \$143,948 | \$200,974 | \$38,010 | \$33,107 | \$71,503 | \$66,712 | \$11,224 | \$76,611 |
| health fair/Public relations | \$51,383 | \$13,682 | \$13,923 | \$26,477 | \$28,541 | \$34,645 | \$34,525 | \$44,229 | \$21,897 |
| TOTAL | \$30,846,326 | \$28,686,361 | \$28,533,701 | \$29,332,732 | \$26,196,133 | \$26,761,044 | \$27,964,244 | \$25,194,265 | \$33,460,297 |
| EQUIPMENT AND BUILDING IMPROVEMENTS | \$1,701,765 | \$647,926 | \$838,767 | \$1,315,323 | \$879,843 | \$1,896,348 | \$1,246,117 | \$665,233 | \$854,483 |
| TOTAL BENEFIT TO COMMUNITY FOR ONE YEAR | \$53,022,829 | \$49,117,299 | \$49,091,516 | \$49,169,454 | \$ 46,644,042 | \$52,107,224 | \$53,139,308 | \$48,821,855 | \$53,279,333 |

AVRMC staff and Administration want to thank the Community for the continued support you give to our Medical Center.

## Arkansas Valley Regional Medical Center

